Digitally Signed By Hema Munivenkatappa
(FINANCE)
Date : 06-Sep-2017 17:56:27 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 7,26,53,000/- (Rupees Seven Crores Twenty Six Lakhs Fifty Three Thousands) toSocial Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.: 1868 **Dated: 06-09-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. G.O.Rt.No.552, Finance (FMU-Welfare.I) Dept dt.21-03-2017
5. Fin Depts U.O.No.39027/85/FMU-Welfare.I/2017 dt.06-09-2017
6. Social Welfare Depts U.O.No.624660/CV.POA/2017 dt.02-08-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Prl. Secretary Social Welfare Department is hereby issued a Budget Release Order for an amount of Rs.7,26,53,000/-(Rupees Seven Crores Twenty Six Lakhs Fifty Three Thousands) from the BE provision 2017-18 i.e., Rs.593.40 Lakhs from the provision of BE.2017-18 in relaxation of quarterly regulation orders and Rs.133.13 Lakhs as addtional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by way of obtaining supplementary grants at appropriate time during 2017-18 for revalidation of the G.O. 6th read above and Implementation of PCR & POA Act during the current financial year 2017-2018 under the following head of accounts:

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned Drawing Officer **Remarks:**									
1	2225-01-800-12-04-310-312	V	4,00.00	0	0	4,00.00	0	23.43	3,76.57
Scheme Name: Promotion of Inter Caste Marriages **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned Drawing Officer **Remarks:**									
2	2235-60-200-12-05-500-503	V	5,50.00	0	0	5,50.00	0	4,04.60	1,45.40
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned Drawing Officer **Remarks:**									
3	2225-01-800-12-05-010-017	V	33.89	0	0	33.89	0	1.00	32.89
4	2225-01-800-12-05-010-018	V	1,35.67	0	0	1,35.67	0	2.00	1,33.67
5	2225-01-800-12-05-010-019	V	33.89	0	0	33.89	0	2.00	31.89
6	2225-01-800-12-05-020-021	V	5.60	31.40	0	37.00	0	37.00	0
7	2225-01-800-12-05-050-000	V	4.00	0	0	4.00	0	0.50	3.50
8	2225-01-800-12-05-110-111	V	3.50	31.50	0	35.00	0	35.00	0
9	2225-01-800-12-05-130-131	V	2.30	0.70	0	3.00	0	3.00	0
10	2225-01-800-12-05-130-132	V	2.00	38.00	0	40.00	0	40.00	0
11	2225-01-800-12-05-130-133	V	1.50	3.50	0	5.00	0	5.00	0
12	2225-01-800-12-05-010-011	V	16,95.73	0	0	16,95.73	0	5.00	16,90.73
13	2225-01-800-12-05-010-012	V	84.80	0	0	84.80	0	1.00	83.80
14	2225-01-800-12-05-130-134	V	70.00	0	0	70.00	0	1.00	69.00
15	2225-01-800-12-05-140-000	V	2.42	0	0	2.42	0	1.00	1.42
16	2225-01-800-12-05-240-000	V	2.50	0	0	2.50	0	1.00	1.50
17	2225-01-800-12-05-260-000	V	15.00	0	0	15.00	0	1.00	14.00
18	2225-01-800-12-05-270-272	V	6.50	0	0	6.50	0	4.00	2.50
19	2225-01-800-12-05-280-284	V	1.00	7.00	0	8.00	0	8.00	0
20	2225-01-800-12-05-300-000	V	1,54.28	0	0	1,54.28	0	1,20.00	34.28
21	2225-01-800-12-05-410-000	V	0.97	0.03	0	1.00	0	1.00	0
22	2225-01-800-12-05-500-503	V	0	19.00	0	19.00	0	19.00	0
23	2225-01-800-12-05-510-511	V	1.20	0	0	1.20	0	1.00	0.20
24	2225-01-800-12-05-010-013	V	4,23.96	0	0	4,23.96	0	3.00	4,20.96
25	2225-01-800-12-05-010-016	V	3,39.14	0	0	3,39.14	0	4.00	3,35.14
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned Drawing Officer **Remarks:**									
26	2225-01-800-12-05-310-312	V	1.00	2.00	0	3.00	0	3.00	0
	Total		**39,70.85**	**1,33.13**	**0**	**41,03.98**	**0**	**7,26.53**	**33,77.45**

The **(Social Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Social Welfare Secretariat, AP,Velagapudi.
The Social Welfare Department-HOD,AP.
The Director of Treasuries & Accounts ,A.P.
The Director Works Accounts, AP.
The Pay & Accounts Officer, A.P.
The Accountant General, A.P.Hyd.
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.